



# Holy Trinity Church of England Primary School

Excellence in how we worship, learn and work together

## *PE and Sport Premium Funding Strategy 2023-24*

Our PE and Sport Premium funding confirmed in September 2023 was £18,865 = £58.77p per child

### Aims of the PE and Sport Premium Fund

The Department for Education and the Education and Skills Funding agency state that:

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer. This means they should use the premium to:

- Develop or add to the PE and sports activities that your school already offers
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

### **Primary PE and Sport Premium key indicators of success:**

1. The engagement of all pupils in regular physical activity- the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.
2. The profile of PE and sport is raised across the school as a tool for whole-school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

### **Funding allocation (Mainstream Schools)**

Schools receive PE and sport premium funding based on the number of pupils in years 1 to 6. In cases where schools do not follow year groups (for example, in some special schools), pupils aged 5 to 10 attract the funding. Schools with 17 or more eligible pupils receive £16,000 and an additional payment of £10 per pupil.

In most cases, the Government determine how many pupils in your school attract the funding by using data from the January school census.

## Payments

Maintained schools, including PRUs and general hospitals, do not receive funding directly from DfE. The Government gives the funding to Lambeth, who in turn transfer it to us. The Government gives local authorities PE and sport premium funding for maintained schools in 2 separate payments. They receive:

- 7/12 of our funding allocation on 30 October 2020
- 5/12 of your funding allocation on 30 April 2021

## Use of funds

Profile of PE and sport is raised across the school as a tool for whole-school improvement, for example by:

- Actively encourage pupils to take on leadership or volunteer roles that support the delivery of sport and physical activity within the school (such as 'sport leader' or peer-mentoring schemes)
- Embedding physical activity into the school day through encouraging active travel to and from school, active break times and holding active lessons and teaching

Increased confidence, knowledge and skills of all staff in teaching PE and sport, for example by:

- providing staff with professional development, mentoring, appropriate training and resources to help them teach PE and sport more effectively to all pupils, and embed physical activity across your school
- hiring qualified sports coaches and PE specialists to work alongside teachers to enhance or extend current opportunities offered to pupils

Broader experience of a range of sports and activities offered to all pupils, for example by:

- introducing a new range of sports and physical activities (such as dance, yoga or fitness sessions) to encourage more pupils to take up sport and physical activities
- partnering with other schools to run sports and physical activities and clubs
- providing more and broadening the variety of extra-curricular activities after school in the 3 to 6pm window, delivered by the school or other local sports organisations

Increased participation in competitive sport, for example by:

- increasing and actively encouraging pupils' participation in the School Games
- organising, coordinating or entering more sport competitions or tournaments within the school or across the local area, including those run by sporting organisations

## Accountability and monitoring

As with all government funding, school leaders must be able to account for how this money is being used to achieve our central goal of schools getting back on track and teaching a normal curriculum as quickly as possible.

Given their role in ensuring schools spend funding appropriately and in holding schools to account for educational performance, governors and trustees should scrutinise schools' approaches to Sport and PE from September, including their plans for and use of premium funding.

This should include consideration of whether schools are spending this funding in line with their whole school development priorities, and ensuring appropriate transparency for parents. ([DfE guidance - Coronavirus \(COVID-19\) catch-up premium](#))

<i>Intent</i>	<i>Implementation</i>	<i>Impact</i>	<i>Cost</i>	<i>Analysis</i>
<p><b>Ensure all children have the opportunity to take part in a broad and interesting range of sporting activities, both developmental and competitive.</b></p>	<ul style="list-style-type: none"> <li>Holy Trinity subscribes to a range of competitions through the Windmill Cluster and SG Sports</li> </ul>	<ul style="list-style-type: none"> <li>✓ Children will develop a positive attitude towards physical activity, promoting a healthier lifestyle, both physically and mentally.</li> <li>✓ Children will have the opportunity to develop broader range of interests when partaking in sport.</li> <li>✓ All children will have opportunities to partake, regardless of learning and physical needs.</li> </ul>	<p>1 competition = <b>£50</b> 15 competitions = <b>£750</b></p>	
	<ul style="list-style-type: none"> <li>Holy Trinity enters a football squad into the Lambeth Saturday League – one SG Sports Coach manages the team every weekend.</li> </ul>		<p>League Entry Fee = <b>£360</b></p>	
	<ul style="list-style-type: none"> <li>Key Stage 2 Holy Trinity children attend half-termly swimming lessons at Brixton Recreational Centre.</li> </ul>		<p>Key Stage 2 swimming and transport = <b>£4,281</b></p>	
<p><b>Ensure that teaching and learning in PE continues to be of high quality and staff feel confident in the knowledge, skills and resources they have access to.</b></p>	<ul style="list-style-type: none"> <li>A sports specialist is employed by the school for one full day per week up until December 2023.</li> <li>This member of staff delivers high quality PE to six classes, and trains one of our elite sports teams in preparation for competitions.</li> </ul>	<ul style="list-style-type: none"> <li>✓ Children will develop good physical literacy, problem solving and evaluative skills.</li> <li>✓ Children will benefit from more opportunities to take part in physical activity, which will impact on both mental and physical health and wellbeing.</li> </ul>	<p>Moving Matters PE Scheme of Learning</p>	
	<ul style="list-style-type: none"> <li>A new, comprehensive scheme of learning for PE is purchased and established. Professional Development is scheduled for the new academic year (Gymnastics and Dance), and a curriculum map drawn up for staff to follow.</li> </ul>		<p>SG Sports online curriculum support</p>	

<p><b>Raise the profile of sport and physical activity in school by planning and implementing a broad range of Sport and PE opportunities and ensure that staff have the equipment and resources needed to deliver high quality teaching.</b></p>	<ul style="list-style-type: none"> <li>• New sports equipment to replenish stock</li> </ul>	<ul style="list-style-type: none"> <li>✓ Children will benefit from more opportunities to take part in physical activity, which will impact on both mental and physical health and wellbeing.</li> <li>✓ Children benefit from learning using high quality equipment and taking part in realistic sport.</li> </ul>	<p>Footballs</p> <p>Hoola hoops</p>	
<p><b>Investment to be made to counteract children's physical health and wellbeing negatively impacted by the significant loss of physical activity and opportunities due to Covid-19.</b></p>	<p>?</p>	<ul style="list-style-type: none"> <li>✓</li> </ul>		
<p><i>Summary</i></p>			<p><i>Committed:</i></p> <p><b>£16,152</b></p> <p><i>Remaining:</i></p> <p><b>£2,713</b></p>	